

Department	Employees	Total Wages	Total Retirement & Health Contribution
Line Construction	45	\$4,849,914	\$2,933,839
Irrigation Services	46	\$2,779,653	\$2,006,806
Customer Services	59	\$2,773,083	\$1,885,902
Substation	27	\$2,681,964	\$1,486,617
Woodland Generation	24	\$2,420,042	\$1,263,251
Dispatching	14	\$2,009,091	\$1,000,781
Electric Engineering	30	\$1,951,012	\$1,137,354
Modesto Dom Water	19	\$1,688,177	\$1,048,454
Power Scheduling	13	\$1,628,487	\$951,839
Meter/Transformer	15	\$1,482,926	\$966,947
Trouble	11	\$1,430,230	\$754,029
I.T. Applications Support	16	\$1,428,374	\$898,794
Information Technology	10	\$1,105,781	\$702,468
General Manager	11	\$1,070,703	\$611,863
Energy Services	14	\$1,007,222	\$681,915
Human Resources	10	\$916,957	\$538,325
McClure & Ripon Generation	9	\$894,747	\$520,205
Resource Planning & Development	8	\$818,186	\$479,475
Purchasing & Materials Handling	11	\$741,509	\$535,298
Controller	9	\$660,450	\$342,145
I.T. Technical Operations	6	\$631,771	\$375,195
Fleet Maintenance	9	\$584,120	\$446,579
Civil Engineering	9	\$578,552	\$352,193
General Service Manager	9	\$570,304	\$340,346
Line Construction Manager	5	\$569,527	\$375,620
Finance	5	\$466,976	\$300,767
Buildings Services	8	\$403,157	\$331,446
Irrigation Operations	5	\$386,370	\$200,004
I.T. Network/Desktop Support	5	\$356,634	\$268,433
Electric Trans And Dist	3	\$355,690	\$221,167

Power Operations	3	\$268,350	\$140,082
General Counsel	2	\$243,401	\$105,785
Secretary's Office	3	\$227,966	\$140,583
Power Generation	2	\$208,008	\$118,297
Planning And Pricing	2	\$182,366	\$108,840
Electric Resources	2	\$114,229	\$74,919
Board Of Directors	5	\$43,117	\$135,355