

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Operations	60	\$4,807,043	\$1,322,120
Engineering	7	\$746,579	\$172,453
Finance	5	\$406,624	\$87,769
Administration	2	\$274,098	\$49,324
Human Resources	3	\$242,090	\$52,677
Information Technology	2	\$180,908	\$31,877
Operation/Power Plant	1	\$134,659	\$19,433
Operations	1	\$104,951	\$27,877
Power Plant	1	\$65,415	\$16,707
Board of Directors	5	\$10,100	\$0