

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Operations | 24 | \$732,140 | \$304,755 |
| Maintenance | 11 | \$431,888 | \$193,512 |
| Administration | 5 | \$266,364 | \$87,016 |
| Board Member | 5 | \$0 | \$92,231 |