| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Field | $\mathbf{1 6}$ | $\$ 717,991$ | $\$ 157,610$ |  |
| Administration | 5 | $\$ 336,251$ | $\$ 49,708$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

