

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks & Recreation	95	\$2,292,865	\$518,656
Public Works	23	\$1,955,405	\$662,255
Library	76	\$1,751,087	\$451,259
Administration	10	\$1,093,867	\$338,582
Planning	15	\$703,796	\$178,723
Building	7	\$497,497	\$160,050
Finance	5	\$415,057	\$135,415
City Clerk	3	\$293,168	\$84,345
Community Preservation	3	\$247,201	\$89,874
City Council	5	\$77,148	\$4,380