

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	65	\$5,366,656	\$2,617,860
Administration	15	\$1,238,531	\$558,042
Engineering	5	\$458,589	\$237,134
Finance	8	\$448,614	\$236,486
Shop	4	\$294,472	\$167,633