| Department     | Employees |           | Total Retirement & Health Contribution |
|----------------|-----------|-----------|--|
| Irrigation     | 12        | \$714,490 | \$242,909                              |
| Administration | 3         | \$264,598 | \$66,004                               |
| Maintenance    | 2         | \$128,080 | \$41,924                               |
| Board Member   | 5         | \$0       | \$93,559                               |