

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	20	\$1,268,428	\$398,819
Administration	12	\$1,053,601	\$296,264
Plant Operations	8	\$759,530	\$186,847
Maintenance	5	\$441,565	\$141,657
Engineering	4	\$348,309	\$88,549
Administration And Operations	1	\$185,277	\$25,495
Laboratory	1	\$112,270	\$28,379
Conservation	3	\$49,956	\$2,082
Board Member	3	\$17,400	\$22,469