

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations And Maintenance	52	\$4,061,670	\$1,707,654
Administrative Services	57	\$3,840,255	\$1,512,389
Water Quality And Distribution	49	\$2,981,694	\$1,124,269
Engineering	25	\$2,007,652	\$747,123
General Manager	1	\$223,869	\$63,477
Board Of Directors	5	\$65,359	\$82,743