

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	19	\$976,267	\$458,276
Finance And Administration	6	\$484,417	\$174,090
Operations	5	\$445,395	\$186,503
Customer Service	3	\$126,865	\$44,358
Board Of Directors	5	\$13,200	\$0