

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|-----------|--------------|--|
| Police | 158 | \$14,485,622 | \$3,465,411 |
| Water System Maintenance | 14 | \$1,018,787 | \$270,287 |
| Engineering | 10 | \$920,970 | \$253,532 |
| Finance | 7 | \$738,309 | \$187,787 |
| Inspections | 7 | \$637,738 | \$180,072 |
| Community Services | 27 | \$534,053 | \$87,039 |
| City Manager | 6 | \$516,260 | \$117,575 |
| Planning & Zoning | 8 | \$515,147 | \$125,248 |
| Park Maintenance | 15 | \$441,357 | \$104,177 |
| Information Systems | 5 | \$412,142 | \$85,080 |
| Water Utility Administration | 5 | \$393,103 | \$97,875 |
| Public Works Administration | 4 | \$369,011 | \$96,726 |
| Street Maintenance | 5 | \$349,441 | \$76,580 |
| Equipment Replacement / Repair | 4 | \$311,605 | \$65,483 |
| Water Production / Supply | 5 | \$307,370 | \$71,528 |
| Code Enforcement | 3 | \$295,353 | \$69,866 |
| Water Accounting | 4 | \$267,320 | \$64,296 |
| Parks & Playgrounds | 47 | \$243,754 | \$14,717 |
| Human Resources | 5 | \$237,827 | \$58,326 |
| Building Maintenance | 3 | \$215,749 | \$51,439 |
| City Clerk | 5 | \$207,202 | \$37,888 |
| Westminster Housing Authority | 3 | \$201,812 | \$52,368 |
| Cops Slesf Grant | 1 | \$165,211 | \$31,503 |
| Family Resource Center | 6 | \$155,365 | \$30,611 |
| City Attorney | 1 | \$153,462 | \$33,534 |
| Senior Citizen Center | 5 | \$153,376 | \$17,012 |
| Street Concrete Repair | 2 | \$150,411 | \$34,643 |
| Animal Control | 2 | \$147,267 | \$33,409 |
| Cdbg | 4 | \$143,670 | \$26,102 |
| City Council | 5 | \$109,007 | \$24,566 |

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|---------------------------------|---|-----------|----------|
| Street Tree Maintenance | 1 | \$101,486 | \$35,103 |
| Senior Transportation | 4 | \$54,760 | \$0 |
| Project S.H.U.E | 6 | \$30,665 | \$0 |
| Planning Commission | 6 | \$4,960 | \$0 |
| Asian Criminal Enterprise Initi | 1 | \$3,465 | \$0 |
| Traffic Commission | 5 | \$1,300 | \$0 |
| Community Services Commission | 6 | \$1,050 | \$0 |