

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	13	\$1,085,857	\$362,197
Administration	7	\$454,778	\$168,679
Engineering	4	\$360,510	\$125,844
District Management	2	\$262,137	\$81,201
Water Quality	3	\$245,604	\$94,225
Water Demand Management	2	\$149,203	\$62,508
Elected Board Member	3	\$15,950	\$0