| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------|-----------|-------------|---|
| Admin Services | 8 | \$585,848 | \$208,629 |
| Distribution Services | 9 | \$529,300 | \$240,330 |
| Production | 5 | \$443,835 | \$153,269 |
| Financial Services | 5 | \$333,104 | \$150,726 |
| Board Of Directors | 5 | \$0 | \$0 |