| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Admin Services | 8 | $\$ 585,848$ | $\$ 208,629$ |  |
| Distribution Services | 9 | $\$ 529,300$ | $\$ 240,330$ |  |
| Production | 5 | $\$ 443,835$ | $\$ 153,269$ |  |
| Financial Services | 5 | $\$ 333,104$ | $\$ 150,726$ |  |
| Board Of Directors | 5 | $\mathbf{5}$ |  | $\$ 0$ |

