

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Dept.	26	\$1,079,895	\$327,631
Operations	21	\$764,935	\$217,312
Office	9	\$521,860	\$81,034
Maintenance	11	\$336,730	\$152,842
Engineering	5	\$204,843	\$61,559
Auto Controls	3	\$107,473	\$31,027
Board Members	7	\$4,230	\$96,422