

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Maintenance	68	\$3,403,864	\$1,953,998
Water Operations	35	\$2,473,463	\$1,253,510
Yuba Bear	22	\$1,860,282	\$852,895
Engineering	23	\$1,655,231	\$776,940
Water Treatment	10	\$881,542	\$381,203
Management	10	\$830,694	\$400,616
Accounting	10	\$489,700	\$244,532
Customer Service	6	\$301,254	\$192,850
Scotts Flat-Fund 30	5	\$281,010	\$143,177
Purchasing	7	\$278,509	\$154,603
Information Services	3	\$227,833	\$98,989
Shop Operations	3	\$184,599	\$102,542
Directors	6	\$74,400	\$75,871
Cashiering	2	\$60,484	\$37,309
Long Ravine -Recreation	1	\$55,106	\$33,027
Orch Springs-Recreation	1	\$52,269	\$26,953