

Department	Employees	Total Wages	Total Retirement & Health Contribution
Irrigation Operations	22	\$1,319,370	\$581,308
Power Distribution-MID	13	\$1,298,460	\$413,397
Facilities Maintenance	20	\$1,097,532	\$465,427
Finance & Accounting	11	\$791,264	\$363,348
Water Resources-Administration	7	\$763,982	\$273,044
WR-Engineering	11	\$709,269	\$243,458
Energy Resources-Engineering	9	\$569,582	\$178,929
Hydroelectric-Operations	5	\$561,459	\$160,336
Energy Resources-Administration	5	\$509,306	\$173,569
Weed Control	9	\$499,069	\$201,816
General Management	3	\$434,372	\$156,793
Customer Service	11	\$430,116	\$229,234
Wr-Fleet Operation & Maintenance.	7	\$357,180	\$181,230
Administrative Services	4	\$324,683	\$128,474
Regulation & Compliance Admin	2	\$281,189	\$94,765
Information Technology	3	\$267,814	\$82,640
Parks & Rec-Administration	4	\$257,345	\$90,284
Hydroelectric-Administration	2	\$216,635	\$74,878
Barrett Cove	5	\$203,575	\$84,851
Parks & Rec-Operations	3	\$185,309	\$86,201
McSwain	5	\$172,770	\$72,933
Pump & Electric	2	\$128,105	\$66,119
McClure	2	\$120,386	\$49,630
Public Relations	1	\$89,855	\$27,841
Public Purpose	1	\$89,724	\$19,932
Horseshoe Bend	1	\$65,234	\$33,300
Water Resources-Warehouse	1	\$61,695	\$33,760
Board of Directors	5	\$31,620	\$89,533