

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	44	\$1,711,714	\$464,776
Water	21	\$1,021,772	\$244,231
Office	8	\$597,677	\$112,753
Engineering	9	\$431,678	\$94,906
Board of Directors	5	\$6,550	\$0