

Department	Employees	Total Wages	Total Retirement & Health Contribution
04 Maintenance	13	\$603,638	\$213,130
02 Operations	10	\$513,399	\$180,373
01 Administration	4	\$417,451	\$98,418
03 Engineering	7	\$384,493	\$99,854
05 Finance	5	\$190,442	\$82,585
09 Directors	5	\$17,855	\$48,593