

Department	Employees	Total Wages	Total Retirement & Health Contribution
Facilities	29	\$2,063,652	\$669,969
Operations	13	\$1,137,907	\$351,081
Customer Care	15	\$951,905	\$389,231
Administration	7	\$919,357	\$254,980
Engineering	9	\$838,298	\$234,360
Finance	7	\$675,675	\$173,199
Information Technology	2	\$229,435	\$69,809
Water Conservation	2	\$180,780	\$50,851
Human Resources	8	\$150,261	\$21,199
Board Member	5	\$57,000	\$58,690