| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 6 | $\$ 447,481$ | $\$ 105,680$ |  |
| Operations | 3 | $\$ 219,517$ | $\$ 65,642$ |  |
| Governing Board | 5 | $\$ 5,900$ | $\$ 0$ |  |

