| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 218,224$ | $\$ 59,275$ |  |
| Operations | 4 | $\$ 178,892$ | $\$ 36,889$ |  |
| Board of Directors | 5 | $\$ 3,500$ | $\$ 0$ |  |

