

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police North Area Division	37	\$4,059,404	\$1,124,559
Police South Area Division	32	\$3,532,920	\$1,003,329
Police Special Ops	26	\$2,963,236	\$780,916
Police Field Support	23	\$1,606,518	\$359,889
Police Professional Standards	23	\$1,278,015	\$330,414
Police Operations Support	15	\$1,046,220	\$258,448
Public Works Landscape	19	\$1,008,540	\$284,789
Pw Water Distribution	13	\$962,890	\$245,451
Comm Dev Planning	12	\$957,616	\$219,969
Finance	12	\$928,477	\$179,826
Police Admin	5	\$781,658	\$230,979
Public Works Engineering	8	\$738,069	\$185,762
Public Works Admin	7	\$723,764	\$174,981
City Manager	5	\$619,946	\$143,529
Public Works Fleet	7	\$544,696	\$145,980
Parks & Rec Sports	48	\$526,586	\$77,080
Public Works Streets	8	\$507,959	\$123,791
Human Resources	5	\$411,965	\$97,902
Parks & Rec Admin	3	\$353,024	\$81,913
Information Technology	3	\$272,858	\$65,110
Parks & Rec Senior Services	10	\$269,823	\$62,469
Parks & Rec Tustin Youth Ctr	31	\$263,489	\$26,607
City Clerk	5	\$251,955	\$58,699
Comm Dev Building	5	\$239,571	\$56,516
Parks & Rec Special Services	18	\$234,912	\$19,622
Finance Water Billing	4	\$228,630	\$80,683
Parks & Rec Class/Cultural Art	5	\$136,065	\$13,215
Public Works Bldg. Facilities	2	\$121,203	\$33,963
Pw Water 17Th St Facility	1	\$111,862	\$21,000
Pw Water Main Street Facility	1	\$98,717	\$22,987

Comm Dev Code Enforcement	2	\$95,168	\$20,006
PW Ground Water	1	\$64,530	\$12,306
Comm Dev CDBG	1	\$38,207	\$7,276
Public Works Npdes	1	\$4,115	\$82
City Council	5	\$0	\$0