| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Operations | 6 | $\$ 357,035$ | $\$ 165,007$ |
| Administrative | 3 | $\$ 276,609$ | $\$ 83,369$ |
| Board Member | 5 | $\$ 0$ | $\$ 5,722$ |

