

Department	Employees	Total Wages	Total Retirement & Health Contribution
Energy	516	\$44,866,292	\$9,371,519
Water	503	\$32,321,723	\$8,563,067
Finance	158	\$9,601,366	\$2,650,126
General Services	167	\$9,477,227	\$2,529,332
Information Technology	98	\$7,461,565	\$1,822,028
Human Resources	52	\$3,821,051	\$953,030
Portfolio Management Office	37	\$3,542,108	\$779,204
General Managers	29	\$2,346,719	\$503,396
General Counsel	8	\$723,599	\$118,931
Executive Office	18	\$577,493	\$105,574
Internal Audit	4	\$481,504	\$67,742
Board	5	\$272,100	\$88,678