| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 3 | $\$ 147,703$ | $\$ 41,064$ |  |
| Administration | 1 | $\$ 42,212$ | $\$ 16,553$ |  |
| Board Member | 5 | $\$ 3,600$ | $\$ 0$ |  |

