

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	32	\$1,293,925	\$779,478
Water Department	19	\$912,801	\$486,318
Management	7	\$700,070	\$188,174
Pump Station	6	\$187,633	\$87,466
Confidential	2	\$125,667	\$55,759
Engineering	2	\$88,539	\$52,286
Accounting	2	\$83,580	\$59,022
Pest Control	1	\$53,442	\$30,693
Administration	1	\$42,892	\$29,511
Board Member	5	\$17,500	\$98,776