| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 4 | $\$ 383,751$ | $\$ 68,753$ |
| Operations | 4 | $\$ 299,892$ | $\$ 67,247$ |
| Board of Director | 5 | $\$ 5,325$ | $\$ 0$ |

