

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	5	\$383,976	\$86,741
Transmission & Distribution	6	\$248,767	\$94,477
Maintenance	4	\$171,852	\$65,565
Source Of Supply	2	\$170,851	\$40,833
Board Of Directors	5	\$7,700	\$0