

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water	38	\$1,697,008	\$435,289
Maintenance	21	\$1,002,517	\$223,261
Engineering	8	\$524,292	\$120,875
Administration	2	\$359,127	\$50,728
Shop	5	\$269,079	\$68,398
Accounting	4	\$230,727	\$49,605
Human Resources	5	\$199,385	\$48,326
Board Of Director	6	\$17,850	\$45,886