| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operation/Maintenance | 21 | $\$ 637,771$ | $\$ 28,640$ |  |
| Administration | 2 | $\$ 189,160$ | $\$ 2,546$ |  |
| Accounting | 5 | $\$ 99,141$ | $\$ 0$ | $\$ 0$ |
| Board Of Director | 5 | $\$ 8,929$ |  |  |

