

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	129	\$10,262,350	\$4,457,678
Engineering	30	\$2,774,439	\$1,188,142
Finance	45	\$2,585,023	\$1,332,017
Office of the General Manager	15	\$1,103,701	\$439,685
Information Technology	7	\$719,686	\$334,515
Human Resources	5	\$422,160	\$201,622
Communications	3	\$254,978	\$119,997