

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	8	\$569,151	\$200,844
Operations	6	\$443,266	\$162,507
Executive Management	2	\$244,870	\$71,484
Confidential And Management	3	\$227,960	\$63,434
Governing Officers	5	\$4,730	\$51,450