

Department	Employees	Total Wages	Total Retirement & Health Contribution
SRF-Jail Corrections & Deten	264	\$18,555,295	\$7,104,734
SRF-Protection & Prevention	129	\$14,382,342	\$6,131,587
HHS-Children System of Care	189	\$11,992,058	\$4,211,362
HHS-Human Services	252	\$11,950,166	\$5,015,668
DAO-District Attorneys Office	120	\$10,718,851	\$3,963,886
PRO-Probation Department	164	\$10,341,600	\$4,562,736
HHS-Adult System of Care	142	\$8,672,543	\$3,217,668
ASR-Assessors Office	82	\$6,382,426	\$2,433,242
SRF-Tahoe Operations	48	\$5,567,515	\$2,226,695
ADM-Information Technology	61	\$5,364,731	\$1,955,449
FAC-Utility Services	65	\$5,088,077	\$1,878,010
SRF-Support Services	84	\$4,948,568	\$1,754,894
DPW-Road Maintenance	80	\$4,858,398	\$1,890,071
HHS-Public Health	84	\$4,509,576	\$1,511,908
HHS-Administration	63	\$3,850,082	\$1,437,103
CEO-County Executive Office	36	\$3,288,060	\$1,194,096
CLK-County Clerk-Recorder	49	\$3,195,938	\$1,278,963
HHS-Medical Clinics	63	\$3,166,402	\$1,011,454
DPW-Engineering&Transportation	31	\$2,865,909	\$976,819
CSS-Child Support Services	49	\$2,829,806	\$1,113,333
CDR-Community Dev/Res Agency	38	\$2,670,416	\$1,052,385
AUD-Auditor Controllers Office	37	\$2,582,086	\$953,797
CCL-County Counsel	24	\$2,577,341	\$1,006,479
FAC-Building Maintenance	42	\$2,540,565	\$985,308
HHS-Environmental Health	33	\$2,475,862	\$844,121
SRF-Administration & Support	31	\$2,237,412	\$893,087
CDR-Engineering & Surveying	25	\$2,120,226	\$712,901
TAX-Treasurer/Tax Collector	34	\$2,111,594	\$789,597
LIB-Library Services	58	\$2,103,561	\$808,328
PRS-Personnel Department	28	\$2,002,477	\$834,112

PLN-Planning Division	20	\$1,905,509	\$666,723
FAC-Parks & Grounds Maint	35	\$1,758,586	\$676,245
BLD-Building Inspection	23	\$1,749,701	\$590,849
DPW-Fleet Operations	25	\$1,542,295	\$582,408
ADM-Telecommunication Services	13	\$1,530,596	\$489,298
APC-Air Pollution Control Dist	24	\$1,524,391	\$527,695
DPW-Placer County Transit	35	\$1,449,633	\$532,523
SRF-Sheriff Grants Program	13	\$1,261,176	\$513,814
CEO-Board of Supervisors Offc	19	\$1,256,995	\$464,828
DPW-Tahoe Area Rapid Transit	23	\$1,130,708	\$378,827
HHS-Animal Services	18	\$1,058,294	\$421,232
FAC-Capital Improvements	10	\$1,035,243	\$371,597
AGR-Agricultural Comm/Sealer	22	\$1,018,199	\$395,928
PRS-Employee Benefits	15	\$941,194	\$457,659
FAC-Administration	13	\$895,839	\$343,772
ADM-Revenue Services	16	\$831,644	\$316,416
DPW-Administration	9	\$821,243	\$313,404
PRO-Food Services Prgm	22	\$741,413	\$251,277
SRF-Auburn/So. Placer Patrol	7	\$734,885	\$342,270
ADM-Procurement Services	10	\$651,520	\$254,653
ADM-Administrative Services	9	\$633,595	\$227,273
SRF-Administration	5	\$629,330	\$290,244
FAC-Property Management	8	\$602,343	\$231,969
ADM-Central Services	9	\$568,636	\$266,159
DPW-Engineering	4	\$534,284	\$212,939
CEO-Clerk of the Board	7	\$454,630	\$178,715
CEO-Economic Development	5	\$426,554	\$163,813
Tax-Mpower	7	\$399,977	\$109,030
CEO-Risk Mgmt - Gnrl Liability	4	\$387,966	\$147,157
DPW-Natl Pollutn Elimntn Sys	7	\$386,866	\$116,144
CEO-Risk Mgmt - WkrsComp	4	\$360,396	\$166,835
FAC-Museums	9	\$345,356	\$133,852

HHS-IHSS Public Authority	6	\$302,474	\$134,957
CEO-Orgnztnl Dvlpmnt Dvsn	4	\$278,035	\$129,827
CEO-EmergSvcs&CommOutreach	5	\$253,128	\$76,023
VET-Veterans Services Office	6	\$219,589	\$69,416
Local Agency Formation Co.	2	\$191,726	\$65,613
HHS-Housing Assistance Service	3	\$152,879	\$41,294
BLD-Building Division	2	\$151,778	\$46,961
FRM-Farm Advisor	3	\$150,576	\$69,383
DPW-Flood Control Management	2	\$148,368	\$66,535
LIB-County Library	7	\$144,486	\$47,311
CEO-Risk Mgmt-GenLiab-WkrsComp	1	\$106,213	\$52,263
CEO-Risk Mgmt&Labor Relations	1	\$99,971	\$47,141
PRS-Clerical Pool	22	\$84,491	\$0
ADM-Info Tech Systems Division	3	\$55,788	\$9,311
FAC-CSA28-Dutch Flat Rec	6	\$15,451	\$0
Dpw-Tart	4	\$12,614	\$1,936
SRF-So.PlacerCorrections&Deten	1	\$9,724	\$3,097