

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	72	\$6,157,848	\$1,748,416
Public Works/Yard	28	\$1,505,202	\$379,109
Lifeguard/Marine Safety	54	\$893,004	\$143,135
Finance	13	\$703,961	\$126,819
Public Works/Engineering	6	\$582,808	\$137,496
City Manager's Office	5	\$581,793	\$123,671
Community Service/Recreation	46	\$423,454	\$25,700
Community Development	9	\$361,470	\$94,252
Building Division	3	\$193,950	\$46,670
City Clerk's Office	3	\$122,754	\$23,511
City Council	6	\$36,540	\$0