

Department	Employees	Total Wages	Total Retirement & Health Contribution
Power	25	\$2,792,585	\$900,119
Water	29	\$2,528,510	\$1,032,765
Finance	5	\$316,822	\$162,774
Admin	1	\$234,483	\$60,485
Info Sys	2	\$181,060	\$60,678
Env Health/Safety	1	\$112,049	\$40,429
Board	5	\$36,000	\$0