| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Admin | 3 | $\$ 135,009$ | $\$ 22,518$ |  |
| Operations | 4 | $\$ 70,367$ | $\$ 8,976$ |  |
| Director | 6 | $\$ 50$ | $\$ 0$ |  |

