

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	657	\$58,586,393	\$32,551,439
Public Works	197	\$12,554,237	\$5,909,153
Finance & Management Services	150	\$8,492,858	\$4,034,458
Parks And Recreation	287	\$5,585,957	\$1,712,657
Planning And Building	71	\$4,822,774	\$2,301,546
Community Development	61	\$3,646,261	\$1,924,099
Library Services	150	\$2,493,289	\$862,393
Personnel Services	31	\$1,989,040	\$897,679
City Attorney	16	\$1,552,921	\$686,016
City Manager	17	\$1,465,793	\$597,200
Clerk Of The Council	7	\$405,313	\$189,373
Board And Commission	52	\$22,040	\$675
Council	7	\$11,400	\$78,115