

Department	Employees	Total Wages	Total Retirement & Health Contribution
Utility Department	24	\$2,182,708	\$990,890
Public Works	19	\$1,607,706	\$709,993
Development Services	17	\$1,398,492	\$688,059
City Manager	15	\$1,148,706	\$418,334
Finance	13	\$943,517	\$426,075
Community Services	26	\$820,927	\$253,406
City Council	6	\$21,630	\$40,249