

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	37	\$2,410,432	\$710,054
Sewer/Sanitation	24	\$1,799,386	\$543,930
Recreation	177	\$1,711,983	\$346,224
Water	23	\$1,624,598	\$486,784
Maintenance	18	\$1,267,181	\$378,788
Building	14	\$1,031,055	\$301,616
Marine Safety	59	\$981,836	\$248,140
Planning	24	\$867,754	\$259,060
Accounting	13	\$786,582	\$262,919
Golf Course	15	\$500,926	\$182,268
Information Systems	4	\$440,881	\$126,298
Parks & Beach Maintenance	6	\$414,163	\$124,275
City Manager	3	\$409,776	\$116,428
City Clerk	11	\$405,346	\$95,680
F A S - Administration	6	\$401,108	\$94,929
Code Compliance	6	\$315,835	\$81,649
Public Works - Admin	3	\$302,719	\$84,564
Human Resources	4	\$302,583	\$93,453
Beaches,Parks & Rec - Admin	12	\$206,594	\$30,854
Community Development - Admin	11	\$206,116	\$55,958
City Council	5	\$26,524	\$895