

Department	Employees	Total Wages	Total Retirement & Health Contribution
General Government	11	\$515,719	\$153,307
Development Services	6	\$469,114	\$119,434
Community Service	11	\$417,277	\$112,431
Finance Department	4	\$393,147	\$85,349
Public Works	6	\$363,325	\$68,991
Human Resources/Risk Mg	2	\$94,335	\$24,466
Police Services	2	\$77,991	\$23,137