| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Field | 32 | \$365,171 | \$49,236 |
| Laboratory | 16 | \$293,424 | \$50,630 |
| Administration | 10 | \$283,916 | \$89,675 |
| Board Member | 7 | \$0 | \$0 |