

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	95	\$6,779,052	\$2,746,767
Public Works	34	\$1,150,134	\$413,640
Community Services	85	\$836,628	\$101,323
Administration	8	\$714,478	\$172,064
Finance	8	\$606,841	\$147,908
City Clerk - Records	2	\$87,692	\$18,310
Personnel	1	\$83,710	\$25,259
Building And Safety	3	\$54,935	\$2,897
City Council	5	\$17,872	\$55,862
Engineering	1	\$14,116	\$524
City Treasurer	1	\$8,950	\$0
City Clerk	1	\$1,800	\$7,020
Planning	1	\$1,265	\$0