

Department	Employees	Total Wages	Total Retirement & Health Contribution
Workers' Comp	12	\$746,748	\$270,341
Administration	14	\$548,952	\$217,461
Health	2	\$154,253	\$69,415
Loss Prevention	2	\$150,146	\$59,056
Property & Liability	2	\$130,017	\$39,111
Benefits	2	\$73,824	\$37,457