| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Worker's Compensation | 6 | $\$ 413,071$ | $\$ 253,314$ |  |
| Administration | 2 | $\$ 207,497$ | $\$ 116,925$ |  |
| Finance | 1 | $\$ 95,401$ | $\$ 45,416$ |  |
| Finance \& Work Comp | 1 | $\$ 38,934$ | $\$ 24,749$ |  |
| Board | 1 | $\mathbf{1 5}$ | $\$ 0$ | $\$ 0$ |

