

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police - Patrol	119	\$14,020,511	\$6,969,686
Fire - Operations	93	\$13,739,250	\$6,181,660
Police - Support Services	68	\$5,351,080	\$1,622,271
Police - Detective	39	\$5,163,406	\$2,454,297
Fire - Als	26	\$4,080,391	\$1,717,960
Fire - Lifeguards	211	\$3,319,708	\$799,617
Utilities - Water Util	29	\$2,803,961	\$814,588
Gen Svc - Field Maintenance	31	\$2,692,516	\$801,973
Police - Traffic	25	\$2,638,984	\$1,193,781
Public Works - Engineering	18	\$1,981,119	\$547,509
Building/Pln Chk & Permit	16	\$1,956,632	\$583,907
Information Technology	19	\$1,807,572	\$507,061
Central Library	48	\$1,752,181	\$437,891
Police - Office Of Chief	12	\$1,399,412	\$547,366
Planning-Administration	14	\$1,386,909	\$376,346
Utilities - Wastewater	15	\$1,220,705	\$389,139
Gen Svc - Parks & Parkways	13	\$1,201,589	\$358,867
Revenue	15	\$1,152,275	\$328,503
Public Works - Traffic Engineering	11	\$1,092,248	\$255,328
Building/Inspections	9	\$1,009,150	\$315,761
City Attorney	8	\$995,653	\$218,109
Office Of Management & Budget	10	\$988,503	\$270,001
City Manager	8	\$986,431	\$258,332
Cdd Administration	15	\$906,852	\$249,103
Support Services	10	\$891,942	\$220,659
Public Works Admin	11	\$851,974	\$236,757
Libr Services, Administration	10	\$851,541	\$261,251
Equipment Maintenance - Admin	9	\$820,471	\$268,941
Gen Svc - Operations Support	8	\$790,252	\$226,741
Life Safety Services	6	\$737,337	\$308,911

Mariners Branch	20	\$688,465	\$144,927
Human Resources	10	\$659,401	\$172,403
Finance & Treasury	7	\$645,183	\$165,298
Fire - Administrative	9	\$605,948	\$195,683
Accounting	7	\$581,691	\$167,472
Gen Svc - Administration	7	\$566,986	\$188,995
Oasis	13	\$551,941	\$164,256
Rec & Senior Services, Admin.	6	\$523,810	\$116,208
Gen Svc - Facility Maintenance	6	\$507,744	\$150,616
Cdd - Code & Water Quality	10	\$468,276	\$111,697
Risk Management	5	\$465,891	\$125,583
Water Quality/Environmental Programs	4	\$427,817	\$127,149
City Clerk	4	\$426,998	\$119,923
Facilities	14	\$420,985	\$101,911
Oasis - Transportation	7	\$402,593	\$123,050
Harbor Resources	3	\$386,956	\$101,222
Youth After School/Camp Program	29	\$323,764	\$47,833
Marina Park	7	\$282,644	\$69,310
City Manager - Pio	2	\$274,805	\$61,588
Chief Of Police	1	\$222,223	\$105,286
Libr Services, Technical Processing	3	\$210,817	\$64,207
Npt Coast Comm Ctr	7	\$198,173	\$59,204
Training-Jr Lifeguards	10	\$195,841	\$43,603
Tidepools	9	\$186,261	\$24,481
Oasis Fitness Center	7	\$175,266	\$35,899
Aquatics	40	\$166,210	\$13,389
Police--Fleet Maintenance	2	\$165,656	\$67,635
Corona Del Mar Branch	3	\$155,022	\$45,025
Balboa Branch	5	\$139,714	\$51,603
Gen Svc - Refuse Collection	1	\$138,775	\$50,101
Adult Sports	2	\$135,850	\$53,419
City Council	7	\$113,920	\$93,916

Gen Svc - Street Trees	1	\$101,896	\$37,273
Fee Based Classes	3	\$95,794	\$21,441
Libr Services, Literacy	2	\$83,446	\$20,245
Preschool	2	\$46,688	\$16,681
Youth Programs	1	\$3,957	\$143
Gen Services - Refuse Collection	1	\$32	\$0