| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Workers' Compensation | 16 | $\$ 902,972$ | $\$ 256,897$ |  |
| Administration | 9 | $\$ 580,677$ | $\$ 123,351$ |  |
| Member Services | 4 | $\$ 332,254$ | $\$ 101,323$ |  |
| Property / Liability | 2 | $\$ 169,596$ | $\$ 55,161$ |  |
| Board Of Directors | 2 | $\mathbf{4}$ | $\$ 0$ | $\$ 0$ |

