

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	48	\$3,388,717	\$895,421
Recreation And Community Services	97	\$926,830	\$83,902
Administration	11	\$679,591	\$170,042
Public Works	14	\$655,577	\$169,053
Community Development	6	\$323,158	\$56,955
City Council	5	\$24,925	\$0