

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Services	115	\$1,588,882	\$239,948
Public Works	21	\$1,272,791	\$323,755
Development Services	16	\$803,682	\$183,992
City Manager	6	\$784,599	\$126,475
Economic Development	10	\$598,327	\$169,534
Finance	7	\$572,061	\$145,435
Management Services	6	\$421,732	\$118,346
City Clerk	5	\$347,410	\$79,018
Police Services	1	\$120,190	\$32,657
City Council	5	\$33,792	\$1,066