| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Administration | 22 | $\$ 1,578,326$ | $\$ 576,623$ |
| Field Operations | 17 | $\$ 658,138$ | $\$ 229,558$ |
| Board Of Directors | 8 | $\$ 8,700$ | $\$ 0$ |

