

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	41	\$3,123,406	\$743,900
Community Services	44	\$1,166,968	\$190,795
Administration	13	\$792,544	\$118,820
Community Development	3	\$300,350	\$48,506
Council Members	1	\$3,510	\$132